

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

02-O-0198

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$10,136,750.00 IN THE 2002 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$426,000.00 IN THE 2002 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,657,600.00 IN THE 2002 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND \$3,767,480.00 IN THE 2002 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 5, 2001 and the Mayor approved on November 13, 2001, the 2002 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the General Fund Human Services Program; and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided grant agreements for the Consolidated Plan programs; and

WHEREAS, final grant amounts are now known, and it is necessary to amend the Consolidated Plan to reflect the following grant amounts:

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$ 12,508,000.00	\$ 12,297,000.00	\$ -211,000.00
ESG	426,000.00	426,000.00	-0-
HOME	4,073,000.00	4,064,000.00	-9,000.00
HOPWA	4,389,000.00	3,884,000.00	-505,000.00

WHEREAS, the shortfall in the HOPWA grant will be covered by project closeouts totaling \$505,000.00 and;

WHEREAS, the shortfalls in the CDBG and HOME grants will result in reductions in various project allocations; and

WHEREAS, one highly ranked CDBG project, Communities In Schools, was inadvertently omitted from funding, and with the shortfall, requires the following adjustments to continue to meet federal caps in CDBG funding:

CDBG

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Communities In Schools	-0-	50,000.00	+50,000.00
Community Advanced Practical Nurses	50,000.00	-0-	-50,000.00
Furniture Bank	78,000.00	50,000.00	-28,000.00
Housing Counseling	53,565.00	45,565.00	-8,000.00
Legal Aid Clinic for the Homeless	45,000.00	35,000.00	-10,000.00
Legal Services	90,500.00	80,500.00	-10,000.00
Multi-Unit Housing	275,000.00	64,000.00	-211,000.00
Task Force for the Homeless Outreach	25,000.00	-0-	-25,000.00
Task Force for the Homeless Transportation	15,000.00	-0-	-15,000.00
Transitional Housing for Ex-Offenders	70,400.00	60,400.00	-10,000.00
Travelers Aid Transitional Housing	80,300.00	30,300.00	-50,000.00
Women and Children's Emergency Shelter	179,511.00	105,511.00	-74,000.00

HOME

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
HOME Administration	362,600.00	361,700.00	-900.00
Multi-Family Rehabilitation	800,000.00	791,900.00	-8,100.00

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2002 (Community Development Fund) Budget by \$10,562,750.00, the 2002 (HOME Investment Trust Fund) Budget by \$3,657,600.00, and in the 2002 (Intergovernmental Grant Fund) Budget by \$3,767,480.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Communities In Schools	-0-	50,000.00	+50,000.00
Community Advanced Practical Nurses	50,000.00	-0-	-50,000.00
Furniture Bank	78,000.00	50,000.00	-28,000.00
Housing Counseling	53,565.00	45,565.00	-8,000.00
Legal Aid Clinic for the Homeless	45,000.00	35,000.00	-10,000.00
Legal Services	90,500.00	80,500.00	-10,000.00
Multi-Unit Housing	275,000.00	64,000.00	-211,000.00
Task Force for the Homeless Outreach	25,000.00	-0-	-25,000.00
Task Force for the Homeless Transportation	15,000.00	-0-	-15,000.00
Transitional Housing for Ex-Offenders	70,400.00	60,400.00	-10,000.00
Travelers Aid Transitional Housing	80,300.00	30,300.00	-50,000.00
Women and Children's Emergency Shelter	179,511.00	105,511.00	-74,000.00

Section 2: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31Q0314A22B 631101	2002 CDBG Program-Achor Center Job Development Program, CD-408 Federal Grants/Entitlements	\$ 46,000.00
1B01 Y31R0818A22C 631101	2002 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	30,000.00
1B01 Y31R0816A22C 631101	2002 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	25,000.00
1B01 Y31R0113A22C 631101	2002 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	<u>63,500.00</u>
		<u>\$ 164,500.00</u>

ADD TO APPROPRIATIONS

1B01 Y31Q0314A22B 72****	2002 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	\$ 46,000.00
1B01 Y31R0818A22C 72****	2002 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	30,000.00
1B01 Y31R0816A22C 72****	2002 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	25,000.00
1B01 Y31R0113A22C 72****	2002 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	<u>63,500.00</u>
		<u>\$ 164,500.00</u>

Section 3: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y53Q0287A22B 631101	2002 CDBG Program-Atlanta Business Development Initiative, CD-719 Federal Grants/Entitlements	\$ 615,716.00
1B01 Y31Q0320A22B 631101	2002 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	34,100.00
1B01 Y63X0255A22J 631101	2002 CDBG Program-Bankhead Redevelopment Plan, CD-715 Federal Grants/Entitlements	50,000.00
1B01 Y31Q0310A22B 631101	2002 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	48,342.00
1B01 Y31R0833A22C 631101	2002 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	27,400.00
1B01 Q11W02CBA22B 631101	2002 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	50,000.00
1B01 Y31R0161A22C 631101	2002 CDBG Program-Cascade House, CD-352 Federal Grants/Entitlements	15,000.00
1B01 N12D1610A22A 631101	2002 CDBG Program-Center Hill Park, CD-448 Federal Grants/Entitlements	<u>900,000.00</u>
		<u>\$1,740,558.00</u>

ADD TO APPROPRIATIONS

1B01 Y53Q0287A22B 72****	2002 CDBG Program-Atlanta Business Development Initiative, CD-719 Other Operating Expenses	\$ 615,716.00
1B01 Y31Q0320A22B 72****	2002 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	34,100.00
1B01 Y63X0255A22J 72****	2002 CDBG Program-Bankhead Redevelopment Plan, CD-715 Other Operating Expenses	50,000.00
1B01 Y31Q0310A22B 72****	2002 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	48,342.00
1B01 Y31R0833A22C 72****	2002 CDBG Program-Café 458, CD-407 Other Operating Expenses	27,400.00
1B01 Q11W02CBA22A 72****	2002 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	50,000.00
1B01 Y31R0161A22C 72****	2002 CDBG Program-Cascade House, CD-352 Other Operating Expenses	15,000.00
1B01 N12D1610A22A 72****	2002 CDBG Program-Center Hill Park, CD-448 Other Operating Expenses	<u>900,000.00</u>
		<u>\$1,740,558.00</u>

Section 4: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31R0824A22C 631101	2002 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	\$ 40,000.00
1B01 Y63X0209A22J 631101	2002 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	133,551.00
1B01 Y53P0932A22A 631101	2002 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	240,286.00
1B01 Y31R0140A22C 631101	2002 CDBG Program-Compeer Atlanta, CD-273 Federal Grants/Entitlements	12,000.00
1B01 Y31R0854A22C 631101	2002 CDBG Program-Covenant Community, CD-540 Federal Grants/Entitlements	10,000.00
1B01 Y31Q0330A22B 631101	2002 CDBG Program-Covenant Community Vocational Svcs., CD-540 Federal Grants/Entitlements	<u>30,000.00</u>
		<u>\$ 465,837.00</u>

ADD TO APPROPRIATIONS

1B01 Y31R0824A22C 72****	2002 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	\$ 40,000.00
1B01 Y63X0209A22J 72****	2002 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	133,551.00
1B01 Y53P0932A22A 72****	2002 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	240,286.00
1B01 Y31R0140A22C 72****	2002 CDBG Program-Compeer Atlanta, CD-273 Other Operating Expenses	12,000.00
1B01 Y31R0854A22C 72****	2002 CDBG Program-Covenant Community, CD-540 Other Operating Expenses	10,000.00
1B01 Y31Q0330A22B 72****	2002 CDBG Program-Covenant Community Vocational Svcs., CD-540 Other Operating Expenses	<u>30,000.00</u>
		<u>\$ 465,837.00</u>

Section 5: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31Q0331A22B 631101	2002 CDBG Program-East Lake Readiness and Placement Program, CD-721 Federal Grants/Entitlements	\$ 30,000.00
1B01 Y31R0193A22C 631101	2002 CDBG Program-Family Resettlement, CD-438 Federal Grants/Entitlements	32,000.00
1B01 Y53P0155A22A 631101	2002 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	161,718.00
1B01 Y31R0855A22C 631101	2002 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	10,620.00
1B01 Y31R0136A22C 631101	2002 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	50,000.00
1B01 Y31R0882A22C 631101	2002 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	27,000.00
1B01 Y53P0169A22A 631101	2002 CDBG Program-Home Repair Program, CD-717 Federal Grants/Entitlements	76,226.00
1B01 Y53P0150A22A 631101	2002 CDBG Program-Homeownership Assistance Program, CD-645 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$ 587,564.00</u>

ADD TO APPROPRIATIONS

1B01 Y31Q0331A22B 72****	2002 CDBG Program-East Lake Readiness and Placement Program., CD-721 Other Operating Expenses	\$ 30,000.00
1B01 Y31R0193A22C 72****	2002 CDBG Program-Family Resettlement, CD-438 Other Operating Expenses	32,000.00
1B01 Y53P0155A22A 72****	2002 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	161,718.00
1B01 Y31R0917A22C 72****	2002 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	10,620.00
1B01 Y31R0136A22C 72****	2002 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	50,000.00
1B01 Y31R0882A22C 72****	2002 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	27,000.00
1B01 Y53P0169A22A 72****	2002 CDBG Program-Home Repair Program, CD-717 Other Operating Expenses	76,226.00
1B01 Y53P0150A22A 72****	2002 CDBG Program-Homeownership Assistance Program, CD-645 Other Operating Expenses	<u>200,000.00</u>
		<u>\$ 587,564.00</u>

Section 6: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31R0178A22C 631101	2002 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	\$ 20,000.00
1B01 Y43P0111A22A 631101	2002 CDBG Program-Housing Code Inspection, CD-88 Federal Grants/Entitlements	220,000.00
1B01 Y31R0126A22C 631101	2002 CDBG Program-Housing Counseling, CD-249 Federal Grants/Entitlements	45,565.00
1B01 Y43P0931A22A 631101	2002 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	100,000.00
1B01 Y53P0103A22A 631101	2002 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	476,000.00
1B01 Y53P0109A22A 631101	2002 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	350,000.00
1B01 Y53R0168A22C 631101	2002 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	85,000.00
1B01 Y31R0177A22C 631101	2002 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Federal Grants/Entitlements	<u>43,000.00</u>
		<u>\$1,339,565.00</u>

ADD TO APPROPRIATIONS

1B01 Y31R0178A22C 72****	2002 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	\$ 20,000.00
1B01 Y43P0111A22A 72****	2002 CDBG Program-Housing Code Inspection, CD-88 Other Operating Expenses	220,000.00
1B01 Y31R0126A22J 72****	2002 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	45,565.00
1B01 Y43P0931A22A 72****	2002 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	100,000.00
1B01 Y53P0103A22A 72****	2002 CDBG Program-Housing Rehabilitation Administration, CD-07 Other Operating Expenses	476,000.00
1B01 Y53P0109A22A 72****	2002 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	350,000.00
1B01 Y53R0168A22C 72****	2002 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	85,000.00
1B01 Y31R0177A22C 72****	2002 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Other Operating Expenses	<u>43,000.00</u>
		<u>\$1,339,565.00</u>

Section 7: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31Q0317A22B 631101	2002 CDBG Program- Latin American Association Jobs Program, CD-183 Federal Grants/Entitlements	\$ 56,700.00
1B01 Y31R0133A22C 631101	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	35,000.00
1B01 Y31R0108A22C 631101	2002 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	80,500.00
1B01 Y31R0836A22C 631101	2002 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	30,800.00
1B01 J53Q0273A22B 631101	2002 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	516,510.00
1B01 Y31R0848A22C 631101	2002 CDBG Program-Midtown Assistance Center, CD-547 Federal Grants/Entitlements	15,000.00
1B01 J53Q0268A22B 631101	2002 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Federal Grants/Entitlements	729,593.00
1B01 Y53P0909A22A 631101	2002 CDBG Program-MLK Sr. Community Service Center, CD-726 Federal Grants/Entitlements	<u>300,000.00</u>
		<u>\$1,774,103.00</u>

ADD TO APPROPRIATIONS

1B01 Y31Q0317A22B 72****	2002 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	\$ 56,700.00
1B01 Y31R0133A22C 72****	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	35,000.00
1B01 Y31R0108A22C 72****	2002 CDBG Program-Legal Services, CD-56 Other Operating Expenses	80,500.00
1B01 Y31R0836A22C 72****	2002 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	30,800.00
1B01 J53Q0273A22B 78****	2002 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Debt Service Expenses	516,510.00
1B01 Y31R0848A22C 72****	2002 CDBG Program-Midtown Assistance Center, CD-547 Other Operating Expenses	15,000.00
1B01 J53Q0268A22B 78****	2002 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Debt Service Expenses	729,593.00
1B01 Y53P0909A22A 72****	2002 CDBG Program-MLK Sr. Community Service Center, CD-726 Other Operating Expenses	<u>300,000.00</u>
		<u>\$1,774,103.00</u>

Section 8: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y53P0912A22A 631101	2002 CDBG Program-Multi-Unit Housing, CD-581 Federal Grants/Entitlements	\$ 64,000.00
1B01 J53Q0258A22B 631101	2002 CDBG Program-Municipal Market Section Loan Repayment, CD-475 Federal Grants/Entitlements	511,327.00
1B01 Y31R0851A22C 631101	2002 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	37,000.00
1B01 Y31R0918A22C 631101	2002 CDBG Program-Northside Shepherd Center, CD-710 Federal Grants/Entitlements	4,000.00
1B01 Y31R0154A22C 631101	2002 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	100,000.00
1B01 Y31R0901A22C 631101	2002 CDBG Program-Partnership Against Domestic Violence, CD-653 Federal Grants/Entitlements	20,000.00
1B01 Y31X0253A22J 631101	2002 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	10,000.00
1B01 N12D0484A22D 631101	2002 CDBG Program-Pittman Park Center Accessibility, CD-728 Federal Grants/Entitlements	<u>222,200.00</u>
		<u>\$ 968,527.00</u>

ADD TO APPROPRIATIONS

1B01 Y53P0912A22A 72****	2002 CDBG Program-Multi-Unit Housing, CD-581 Other Operating Expenses	\$ 64,000.00
1B01 J53Q0258A22B 78****	2002 CDBG Program-Municipal Market Section Loan Repayment, CD-475 Debt Service Expenses	511,327.00
1B01 Y31R0851A22C 72****	2002 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	37,000.00
1B01 Y31R0918A22C 72****	2002 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	4,000.00
1B01 Y31R0154A22C 72****	2002 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	100,000.00
1B01 Y31R0901A22C 72****	2002 CDBG Program-Partnership Against Domestic Violence, CD-653 Other Operating Expenses	20,000.00
1B01 Y31X0253A22J 72****	2002 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	10,000.00
1B01 N12D0484A22D 72****	2002 CDBG Program-Pittman Park Center Accessibility, CD-728 Other Operating Expenses	<u>222,200.00</u>
		<u>\$ 968,527.00</u>

Section 9: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31R0954A22C 631101	2002 CDBG Program-Predatory Mortgage Defense, CD-701 Federal Grants/Entitlements	\$ 50,000.00
1B01 Y31R0819A22C 631101	2002 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	60,000.00
1B01 Y31Q0327A22B 631101	2002 CDBG Program-Project Connect's Homeless Employment Svs., CD-603 Federal Grants/Entitlements	20,000.00
1B01 Y53P0158A22A 631101	2002 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	378,615.00
1B01 Y31R0176A22C 631101	2002 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	3,000.00
1B01 Y31R0850A22C 631101	2002 CDBG Program-Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	12,000.00
1B01 Y31R0716A22C 631101	2002 CDBG Program-Shelter A Family Program, CD-724 Federal Grants/Entitlements	25,000.00
1B01 Y13X0118A22J 631101	2002 CDBG Program-Small Rental Rehabilitation Study, CD-716 Federal Grants/Entitlements	<u>20,000.00</u>
		<u>\$ 568,615.00</u>

ADD TO APPROPRIATIONS

1B01 Y31R0954A22C 72****	2002 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	\$ 50,000.00
1B01 Y31R0819A22C 72****	2002 CDBG Program-Project Connect, CD-343 Other Operating Expenses	60,000.00
1B01 Y31Q0327A22B 72****	2002 CDBG Program-Project Connect's Homeless Employment Svs., CD-603 Other Operating Expenses	20,000.00
1B01 Y53P0158A22A 72****	2002 CDBG Program-Project Extend, CD-500 Other Operating Expenses	378,615.00
1B01 Y31R0176A22C 72****	2002 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	3,000.00
1B01 Y31R0850A22C 72****	2002 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	12,000.00
1B01 Y31R0716A22C 72****	2002 CDBG Program-Shelter A Family Program, CD-724 Other Operating Expenses	25,000.00
1B01 Y13X0118A22J 72****	2002 CDBG Program-Small Rental Rehabilitation Study, CD-716 Other Operating Expenses	<u>20,000.00</u>
		<u>\$ 568,615.00</u>

Section 10: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0482A22D 631101	2002 CDBG Program-SE Community Cultural Center Accessibility, CD-729 Federal Grants/Entitlements	\$ 50,000.00
1B01 Y31Q0328A22B 631101	2002 CDBG Program-Steps To Keep One Employed, CD-623 Federal Grants/Entitlements	47,000.00
1B01 Y31R0184A22C 631101	2002 CDBG Program-Steps To Keep One's Own Home, CD-382 Federal Grants/Entitlements	15,000.00
1B01 J53Q0269A22B 631101	2002 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Federal Grants/Entitlements	856,565.00
1B01 Y31R0109A22C 631101	2002 CDBG Program-Task Force for the Homeless Hotline, CD-122 Federal Grants/Entitlements	60,780.00
1B01 Y31Q0288A22B 631101	2002 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	<u>30,000.00</u>
		<u>\$1,059,345.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0482A22D 72****	2002 CDBG Program-SE Community Cultural Center Accessibility, CD-729 Other Operating Expenses	\$ 50,000.00
1B01 Y31Q0328A22B 72****	2002 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	47,000.00
1B01 Y31R0184A22C 72****	2002 CDBG Program-Steps To Keep One's Own Home, CD-382 Other Operating Expenses	15,000.00
1B01 J53Q0269A22B 78****	2002 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Debt Service Expenses	856,565.00
1B01 Y31R0109A22C 72****	2002 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	60,780.00
1B01 Y31Q0288A22B 72****	2002 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	<u>30,000.00</u>
		<u>\$1,059,345.00</u>

Section 11: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31R0883A22C 631101	2002 CDBG Program-The Renewal Project, CD-602 Federal Grants/Entitlements	\$ 25,000.00
1B01 N12D0483A22A 631101	2002 CDBG Program-Thomasville Park Site Improvements, CD-727 Federal Grants/Entitlements	408,493.00
1B01 Y31R0711A22C 631101	2002 CDBG Program-Transition House II Operations, CD-703 Federal Grants/Entitlements	40,000.00
1B01 I11R0712A22C 631101	2002 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Federal Grants/Entitlements	60,400.00
1B01 Y31R0866A22C 631101	2002 CDBG Program-Traveler's Aid Emergency Shelter, CD-608 Federal Grants/Entitlements	12,000.00
1B01 Y31R0902A22C 631101	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	30,300.00
1B01 Y31R0899A22C 631101	2002 CDBG Program-Trinity Community Ministries, CD-622 Federal Grants/Entitlements	11,164.00
1B01 Y31R0865A22C 631101	2002 CDBG Program-Trinity House/Lodge, CD-578 Federal Grants/Entitlements	<u>13,516.00</u>
		<u>\$ 600,873.00</u>

ADD TO APPROPRIATIONS

1B01 Y31R0883A22C 72****	2002 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	\$ 25,000.00
1B01 N12D0483A22A 72****	2002 CDBG Program-Thomasville Park Site Improvements, CD-727 Other Operating Expenses	408,493.00
1B01 Y31R0711A22C 72****	2002 CDBG Program-Transition House II Operations, CD-703 Other Operating Expenses	40,000.00
1B01 I11R0712A22C 72****	2002 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	60,400.00
1B01 Y31R0866A22C 72****	2002 CDBG Program-Traveler's Aid Emergency Shelter, CD-608 Other Operating Expenses	12,000.00
1B01 Y31R0902A22C 72****	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	50,300.00
1B01 Y31R0899A22C 72****	2002 CDBG Program-Trinity Community Ministries, CD-622 Other Operating Expenses	11,164.00
1B01 Y31R0865A22C 72****	2002 CDBG Program-Trinity House/Lodge, CD-578 Other Operating Expenses	<u>13,516.00</u>
		<u>\$ 600,873.00</u>

Section 12: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y52Q0270A22B 631101	2002 CDBG Program-Façade Improvements and Fixup, CD-550 Federal Grants/Entitlements	\$ 200,000.00
1B01 Y53P0170A22C 631101	2002 CDBG Program-Trinity House Expansion, CD-725 Federal Grants/Entitlements	400,000.00
1B01 Y31R0820A22C 631101	2002 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	91,752.00
1B01 Y31R0516A22C 631101	2002 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Federal Grants/Entitlements	105,511.00
1B01 Y31R0143A22C 631101	2002 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	<u>80,000.00</u>
		<u>\$ 877,263.00</u>

ADD TO APPROPRIATIONS

1B01 Y52Q0270A22B 72****	2002 CDBG Program-Façade Improvements and Fixup, CD-550 Other Operating Expenses	\$ 200,000.00
1B01 Y53P0170A22C 72****	2002 CDBG Program-Trinity House Expansion, CD-725 Other Operating Expenses	400,000.00
1B01 Y31R0820A22C 72****	2002 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	91,752.00
1B01 Y31R0516A22C 72****	2002 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	105,511.00
1B01 Y31R0143A22C 72****	2002 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>80,000.00</u>
		<u>\$ 877,263.00</u>

Section 13: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y31R0881BJW0 631101	2002 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
1B01 Y31Q0319BJW0 631101	2002 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	60,900.00
1B01 Y31P1026BJW0 631101	2002 ESG Program-Bell Hall, ES-06 Federal Grants/Entitlements	25,000.00
1B01 Y31R0896BJW0 631101	2002 ESG Program-Boulevard House, ES-27 Federal Grants/Entitlements	27,609.00
1B01 Y31R0176BJW0 631101	2002 ESG Program-Samaritan House, ES-12 Federal Grants/Entitlements	41,900.00
1B01 Y31R0866BJW0 631101	2002 ESG Program-Traveler's Aid Emergency Shelter, ES-16 Federal Grants/Entitlements	18,000.00
1B01 Y31R0516BJW0 631101	2002 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Federal Grants/Entitlements	215,591.00
1B01 Y31R0717BJW0 631101	2002 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	<u>12,000.00</u>
		<u>\$ 426,000.00</u>

ADD TO APPROPRIATIONS

1B01 Y31R0881BJW0 72****	2002 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 25,000.00
1B01 Y31Q0319BJW0 72****	2002 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Appropriations	60,900.00
1B01 Y31P1026BJW0 72****	2002 ESG Program-Bell Hall, ES-06 Other Operating Expenses	25,000.00
1B01 Y31R0896BJW0 72****	2002 ESG Program-Boulevard House, ES-27 Other Operating Expenses	27,609.00
1B01 Y31R0176BJW0 72****	2002 ESG Program-Samaritan House, ES-12 Other Operating Expenses	41,900.00
1B01 Y31R0866BJW0 72****	2002 ESG Program-Traveler's Aid Emergency Shelter, ES-16 Other Operating Expenses	18,000.00
1B01 Y31R0516BJW0 72****	2002 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Other Operating Expenses	215,591.00
1B01 Y31R0717BJW0 72****	2002 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	<u>12,000.00</u>
		<u>\$ 426,000.00</u>

Section 14: That the 2002 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
HOME Administration	362,600.00	361,700.00	-900.00
Multi-Family Rehabilitation	800,000.00	791,900.00	-8,100.00

Section 15: That the 2002 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y53P1300A3L0 631101	2002 HOME Program-924 Washington Street, HM-24 Federal Grants/Entitlements	\$ 222,874.00
3P05 Y53P0147A3L0 631101	2002 HOME Program-CHDO/CBDO Operating Grants, HM-21 Federal Grants/Entitlements	203,000.00
3P05 Y53P0418A3L0 631101	2002 HOME Program-HDDC Rehabilitation, HM-09 Federal Grants/Entitlements	388,076.00
3P05 Y53P0918A3L0 631101	2002 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	791,900.00
3P05 Y53P0907A3L0 631101	2002 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	<u>2,051,750.00</u>
		<u>\$3,657,600.00</u>

ADD TO APPROPRIATIONS

3P05 Y53P1300A3L0 72****	2002 HOME Program-924 Washington Street, HM-24 Other Operating Expenses	\$ 222,874.00
3P05 Y53P0147A3L0 72****	2002 HOME Program-CHDO/CBDO Operating Grants, HM-21 Other Operating Expenses	203,000.00
3P05 Y53P0418A3L0 72****	2002 HOME Program-HDDC Rehabilitation, HM-09 Other Operating Expenses	388,076.00
3P05 Y53P0918A3L0 72****	2002 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	791,900.00
3P05 Y53P0907A3L0 72****	2002 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	<u>2,051,750.00</u>
		<u>\$3,657,600.00</u>

Section 16: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 Y31P1022BMK0 631101	2002 HOPWA Program-AESM House, HP-21 Federal Grants/Entitlements	\$ 123,913.00
1B02 Y31R0990BMK0 631101	2002 HOPWA Program-Action Ministries HOPWA Program, HP-54 Federal Grants/Entitlements	85,000.00
1B02 Y31P1020BMK0 631101	2002 HOPWA Program-AID Atlanta-Housing Case Management, HP-51 Federal Grants/Entitlements	121,776.00
1B02 Y31P0897BMK0 631101	2002 HOPWA Program-AID Atlanta-Moreland Housing, HP-52 Federal Grants/Entitlements	19,733.00
1B02 Y31R0804BMK0 631101	2002 HOPWA Program-AID Gwinnett, HP-04 Federal Grants/Entitlements	225,000.00
1B02 Y31P1039BMK0 631101	2002 HOPWA Program-AID Gwinnett Housing Expansion, HP-23 Federal Grants/Entitlements	190,000.00
1B02 Y31R0165BMK0 631101	2002 HOPWA Program-AIDS Legal Project, HP-15 Federal Grants/Entitlements	<u>165,000.00</u>
		<u>\$ 930,422.00</u>

ADD TO APPROPRIATIONS

1B02 Y31P1022BMK0 72****	2002 HOPWA Program-AESM House, HP-21 Other Operating Expenses	\$ 123,913.00
1B02 Y31PR0990BMK0 72****	2002 HOPWA Program-Action Ministries HOPWA Program, HP-54 Other Operating Expenses	85,000.00
1B02 Y31P1020BMK0 72****	2002 HOPWA Program-AID Atlanta-Housing Case Management, HP-51 Other Operating Expenses	121,776.00
1B02 Y31P0897BMK0 72****	2002 HOPWA Program-AID Atlanta-Moreland Housing, HP-52 Other Operating Expenses	19,733.00
1B02 Y31R0804BMK0 72****	2002 HOPWA Program-AID Gwinnett, HP-04 Other Operating Expenses	225,000.00
1B02 Y31P1039BMK0 72****	2002 HOPWA Program-AID Gwinnett Housing Expansion, HP-23 Other Operating Expenses	190,000.00
1B02 Y31R0165BMK0 72****	2002 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	<u>165,000.00</u>
		<u>\$ 930,422.00</u>

Section 17: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 Y31R0803BMK0 631101	2002 HOPWA Program-CARP-HIV Addiction Program, HP-16 Federal Grants/Entitlements	\$ 186,028.00
1B02 Y31R0809BMK0 631101	2002 HOPWA Program-ChildKind Foster Management, HP-11 Federal Grants/Entitlements	80,000.00
1B02 Y31R0826BMK0 631101	2002 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Federal Grants/Entitlements	246,471.00
1B02 Y31R0801BMK0 631101	2002 HOPWA Program-Dekalb County Board of Health, HP-02 Federal Grants/Entitlements	78,354.00
1B02 Y31R0136BMK0 631101	2002 HOPWA Program-Furniture Bank, HP-17 Federal Grants/Entitlements	50,400.00
1B02 Y31R0805BMK0 631101	2002 HOPWA Program-Hospice Atlanta/VNHS, HP-05 Federal Grants/Entitlements	58,982.00
1B02 Y31R0824BMK0 631101	2002 HOPWA Program-Housemate Match, HP-26 Federal Grants/Entitlements	82,000.00
		<u>\$ 782,235.00</u>

ADD TO APPROPRIATIONS

1B02 Y31R0803BMK0 72****	2002 HOPWA Program-CARP-HIV Addiction Program, HP-16 Other Operating Expenses	\$ 186,028.00
1B02 Y31R0809BMK0 72****	2002 HOPWA Program-ChildKind Foster Management, HP-11 Other Operating Expenses	80,000.00
1B02 Y31R0826BMK0 72****	2002 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Other Operating Expenses	246,471.00
1B02 Y31R0801BMK0 72****	2002 HOPWA Program-Dekalb County Board of Health, HP-02 Other Operating Expenses	78,354.00
1B02 Y31R0136BMK0 72****	2002 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	50,400.00
1B02 Y31R0805BMK0 72****	2002 HOPWA Program-Hospice Atlanta/VNHS, HP-05 Other Operating Expenses	58,982.00
1B02 Y31R0824BMK0 72****	2002 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	82,000.00
		<u>\$ 782,235.00</u>

Section 18: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 Y31P1010BMK0 631101	2002 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Federal Grants/Entitlements	\$ 200,000.00
1B02 Y31P1030BMK0 631101	2002 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	200,000.00
1B02 Y31P1023BMK0 631101	2002 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	190,896.00
1B02 Y31R0802BMK0 631101	2002 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Federal Grants/Entitlements	180,293.00
1B02 Y31R0999BMK0 631101	2002 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Federal Grants/Entitlements	58,949.00
1B02 Y31R0806BMK0 631101	2002 HOPWA Program-Positive Impact, HP-07 Federal Grants/Entitlements	49,750.00
1B02 Y31R0895BMK0 631101	2002 HOPWA Program-Project Assist, HP-07 Federal Grants/Entitlements	150,000.00
1B02 Y31R0808BMK0 631101	2002 HOPWA Program-Project Open Hand, HP-10 Federal Grants/Entitlements	<u>145,250.00</u>
		<u>\$1,175,138.00</u>

ADD TO APPROPRIATIONS

1B02 Y31P1010BMK0 72****	2002 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Other Operating Expenses	\$ 200,000.00
1B02 Y31P1030BMK0 72****	2002 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	200,000.00
1B02 Y31P1023BMK0 72****	2002 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	190,896.00
1B02 Y31R0802BMK0 72****	2002 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Other Operating Expenses	180,293.00
1B02 Y31R0999BMK0 72****	2002 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	58,949.00
1B02 Y31R0806BMK0 72****	2002 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	49,750.00
1B02 Y31R0895BMK0 72****	2002 HOPWA Program-Project Assist, HP-07 Other Operating Expenses	150,000.00
1B02 Y31R0808BMK0 72****	2002 HOPWA Program-Project Open Hand, HP-10 Other Operating Expenses	<u>145,250.00</u>
		<u>\$1,175,138.00</u>

Section 19: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 Y31R0869BMK0 631101	2002 HOPWA Program-Southside: Legacy House, HP-38 Federal Grants/Entitlements	\$ 144,722.00
1B02 Y31P1029BMK0 631101	2002 HOPWA Program-Southside: Legacy Village, HP-29 Federal Grants/Entitlements	208,223.00
1B02 Y31P1019BMK0 631101	2002 HOPWA Program-The Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	195,375.00
1B02 Y31R0896BMK0 631101	2002 HOPWA Program-The Edgewood/Operations, HP-49 Federal Grants/Entitlements	160,000.00
1B02 Y31R0902BMK0 631101	2002 HOPWA Program-Traveler's Aid HIV/AIDS Emergency Transitional Housing, HP-55 Federal Grants/Entitlements	154,680.00
1B02 Y31P1027BMK0 631101	2002 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Federal Grants/Entitlements	16,685.00
		<u>\$ 879,685.00</u>

ADD TO APPROPRIATIONS

1B02 Y31R0869BMK0 72****	2002 HOPWA Program-Southside: Legacy House, HP-38 Other Operating Expenses	\$ 144,722.00
1B02 Y31P1029BMK0 72****	2002 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	208,223.00
1B02 Y31P1019BMK0 72****	2002 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	195,375.00
1B02 Y31R0896BMK0 72****	2002 HOPWA Program-The Edgewood/Operations, HP-49 Other Operating Expenses	160,000.00
1B02 Y31R0902BMK0 72****	2002 HOPWA Program-Traveler's Aid HIV/AIDS Emergency Transitional Housing, HP-55 Other Operating Expenses	154,680.00
1B02 Y31P1027BMK0 72****	2002 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Other Operating Expenses	16,685.00
		<u>\$ 879,685.00</u>

Section 20: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y31R0894BMD0 72****	1996 HOPWA Program-Speings of Life Family Program Other Operating Expenses	\$ 28,500.00
1B02 Y31P1020BME0 72****	1997 HOPWA Program-AID Atlanta Housing, HP-03 Other Operating Expenses	32,333.44
1B02 Y31P1090BME0 72****	1997 HOPWA Program-The Edgewood Improvements, HP-41 Other Operating Expenses	166.09
1B02 Y13R0872BMF0 72****	1998 HOPWA Program-HIV/AIDS Needs, HP-39 Other Operating Expenses	69,388.17
1B02 Y31R0801BMF0 72****	1998 HOPWA Program-Dekalb Residential Coordinator, HP-02 Other Operating Expenses	444.81
1B02 Y31R0802BMF0 72****	1998 HOPWA Program-Our Common Welfare, HP-09 Other Operating Expenses	250.48
1B02 Y31P1023BMF0 72****	1998 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	179,800.00
1B02 Y31R0165BMF0 72****	1998 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	<u>33.00</u>
		<u>\$ 310,915.99</u>

TRANSFER TO APPROPRIATIONS

1B02 Y31R0807BMD0 72****	1996 HOPWA Program-AID Atlanta Emergency/Transition/Long Term Assistance, HP-08 Other Operating Expenses	\$ 28,500.00
1B02 Y31R0807BME0 72****	1997 HOPWA Program-AID Atlanta Emergency/Transition/Long Term Assistance, HP-08 Other Operating Expenses	32,499.53
1B02 Y31R0807BMF0 72****	1998 HOPWA Program-AID Atlanta Emergency/Transition/Long Term Assistance, HP-08 Appropriations	<u>249,916.46</u>
		<u>\$ 310,915.99</u>

Section 21: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y31P0897BMG0 72****	1999 HOPWA Program-AID Atlanta Housing Facility Operation, HP-52 Other Operating Expenses	\$ 1,310.76
1B02 Y31P1027BMG0 72****	1999 HOPWA Program-William Holmes Borders, HP-27 Other Operating Expenses	202.59
1B02 Y31P1029BMG0 72****	1999 HOPWA Program-Southside Legacy Village, HP-29 Other Operating Expenses	224.84
1B02 Y31R0165BMG0 72****	1999 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	.39
1B02 Y31R0801BMG0 72****	1999 HOPWA Program-Dekalb Board of Health, HP-02 Other Operating Expenses	1,311.69
1B02 Y31R0802BMG0 72****	1999 HOPWA Program-Our Common Welfare, HP-09 Other Operating Expenses	847.50
1B02 Y31R0805BMG0 72****	1999 HOPWA Program-Hospice Atlanta VNHS, HP-05 Other Operating Expenses	87,705.18
1B02 Y31R0806BMG0 72****	1999 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	136.02
1B02 Y31R0825BMG0 72****	1999 HOPWA Program-Cobb HOPWA/MUST, HP-31 Other Operating Expenses	11,115.70
1B02 Y31R0826BMG0 72****	1999 HOPWA Program-Cobb HOPWA/Board of Health, HP-32 Other Operating Expenses	12,988.82
1B02 Y31R0872BMG0 72****	1999 HOPWA Program- HOPWA Needs Assessment, HP-39 Other Operating Expenses	<u>50,000.00</u>
		<u>\$ 165,843.49</u>

TRANSFER TO APPROPRIATIONS

1B02 Y31R0807BMG0 72****	1999 HOPWA Program-AID Atlanta Emergency/Transition/Long Term Assistance, HP-08 Other Operating Expenses	\$ 62,083.49
1B02 Y31P1020BMG0 72****	1999 HOPWA Program-AID Atlanta Housing Case Management, HP-51 Other Operating Expenses	<u>103,760.00</u>
		<u>\$ 165,843.49</u>

Section 22: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y31R0896A21C	2001 CDBG Program-Business Improvement Loan Fund, CD-23	
72****	Other Operating Expenses	<u>\$ 250,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y52Q0101A21B	2001 CDBG Program-Business Improvement Loan Fund, CD-23	
72****	Other Operating Expenses	<u>\$ 250,000.00</u>

Section 23: That the Mayor or his designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2002 Annual Action Plan for the 2002-2004 Consolidated Plan.

Section 24: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.